

Report

Business Manager's Report Summer School Statement 2021

Report prepared by Business Manager to be presented to SMT dated September 13th 2021

Introduction:

This report presents information relating to the Summer School which ran from Monday August 23rd 2021 to Friday August 27th 2021.

Chatham & Clarendon Grammar School was pleased to offer and run the summer school for our new incoming year 7 students. We were able to run the school as funding had been identified by the Department for Education and offered to the school at a rate of £298.50 per student.

The original information from the DfE was for schools to arrange for summer schools to be provided to students and funding would be automatically granted based upon the flat rate per student. This funding methodology was changed very late on whereby schools could claim up to their allocation but would then need to reclaim funding on their actual costs. Further, schools would have to pay for all costs incurred up front and await for the funding to be reimbursed in the Autumn.

Between 143 and 147 students joined us every day between 23rd and 27th August for the following activities: -Teambuilding and Orientation around the school site – an Art theme day - a Science and Maths theme day; A Sport, History and Olympics theme day and an English and MFL themed day.

We have claimed £40,395.00 from the DFE summer school fund to cover our costs for the summer school. The claim is broken down into three categories: 1). Teacher staff costs £21,861; 2) Support staff costs £8,712 and 3) Resources and catering £9,822.

The feedback from students and parents was excellent and many parents commented favourably each day on their child's enjoyment from the previous day.

There were no reported Child Protection or safeguarding issues and only two students and one member of staff required first aid for minor ailments.

C. Freeman Business Manager

September 8th 2021